

Early Literacy Support Block Grant 2022–23 Year-to-Date Expenditure Signature Form

Educator Excellence and Equity Division
California Department of Education

Local Educational Agency: Stockton Unified School District

Implementation Year 2 (2022–23) Grant Reporting Period:

- Quarter 1 (July 1, 2022 – September 30, 2022) Report Due October 31, 2022
- Quarter 2 (October 1, 2022 – December 31, 2022) Report Due January 31, 2023
- Quarter 3 (January 1, 2023 – March 31, 2023) Report Due April 28, 2023
- Quarter 4 (April 1, 2023 – June 30, 2023) Report Due July 31, 2023

Budget Revision Request:

A Budget Revision Request Form must be submitted if current planned expenditures exceed 10 percent on any line item. A Budget Revision must be submitted to request carryover of unspent funds. Is a budget revision needed at this time?

Yes No

Please submit a signed copy of this Signature Form, along with a completed Grant Expenditure Form (Excel file) to ELSBGrant@cde.ca.gov.

By signing below, you acknowledge you have reviewed the information entered into this Signature Form and the Grant Expenditure Form (attached). By signing below, you acknowledge the data contained in this report is true and accurate, to the best of your knowledge and that any program results are supported by documented deliverables (i.e. professional development/products) on file at the local educational agency.

Grant Project Coordinator Name: Tiffany Ashworth

Grant Project Coordinator Signature:

Date Signed (if not included in electronic signature): 10/31/2022

Fiscal Agent Name: Victoria Aguilar

Fiscal Agent Signature:

Date Signed (if not included in electronic signature): 10/31/2022

Local Educational Agency (LEA) Information

Early Literacy Support Block Grant
Educator Excellence and Equity Division
California Department of Education

LEA Information	Please Type LEA Information Below
LEA Name:	Stockton Unified School District
Project Coordinator:	Tiffany Ashworth
Project Coordinator Telephone Number:	(209) 933-7000, ext. 2203
Project Coordinator Email Address:	tashworth@stocktonusd.net
Fiscal Agent Contact:	Victoria Aguilar
Fiscal Agent Telephone Number:	(209) 933-7000, ext. 2002
Fiscal Agent Email Address:	victoriaaguilar@stocktonusd.net

Year-to-Date (YTD) Form

Fiscal Year 2022-23

Early Literacy Support Block Grant
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Object Code	Object Code Description	Approved Implementation Year 1 Budget	Quarter 1 Expenditures	Quarter 2 Expenditures	Quarter 3 Expenditures	Quarter 4 Expenditures	Cumulative Expenditures	Unspent Balance
1000	Certificated Salaries	\$0.00	\$23,335.39	\$0.00	\$0.00	\$0.00	\$23,335.39	-\$23,335.39
2000	Classified Salaries	\$0.00	\$22,463.99	\$0.00	\$0.00	\$0.00	\$22,463.99	-\$22,463.99
3000	Employee Benefits	\$0.00	\$25,144.03	\$0.00	\$0.00	\$0.00	\$25,144.03	-\$25,144.03
4000	Books and Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Services and Other Operating Expenditures (excluding Subagreements for Services 5100)	\$0.00	\$55,336.54	\$0.00	\$0.00	\$0.00	\$55,336.54	-\$55,336.54
5100	Subagreements for Services (not subject to indirect costs)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	Participant Travel/Project Staff Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800	Professional/Consulting Services & Operating Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	Capital Outlay (not subject to indirect costs)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000	Indirect Costs	\$0.00	\$4,732.89	\$0.00	\$0.00	\$0.00	\$4,732.89	-\$4,732.89
Totals	Totals calculate automatically	\$0.00	\$131,012.84	\$0.00	\$0.00	\$0.00	\$131,012.84	-\$131,012.84

Quarter 1 Budget Narrative Form

Implementation Year 2 Quarter 1 (July 1 - September 30)

Early Literacy Support Block Grant
 Educator Excellence and Equity Division
 California Department of Education

Object Code	Object Code Description	Description	School Site or LEA Name	Expenditures
1000	Certificated Salaries		Hamilton	\$0.00
1000	Certificated Salaries	Salary for the 1 FTE Intervention Teacher or K-3 grades to provide on-going support with the implementation of small group instruction during Tier Two intervention - \$5,600 Additional Hourly Compensation for SIPPS Training - \$282.35	Hazelton	\$5,882.35
1000	Certificated Salaries	Substitute Teacher compensation (salary) for [3/K,9/1st-3rd,1/SpecEd] grade classrooms to support instructional rounds, professional development - \$2,450 Additional Hourly Compensation for PD/Collaboration/Planning/Data Review - \$135.24	Pulliam	\$2,585.24
1000	Certificated Salaries		Roosevelt	\$0.00
1000	Certificated Salaries	Substitute Teacher compensation (salary) for data analysis and collaboration - \$4,275 Additional Hourly Compensation for teachers supporting collaborations/trainings - \$3,931.30 Additional Hourly Compensation for Instructional Coach supporting collaborations/trainings - \$733.98	Taft	\$8,940.28
1000	Certificated Salaries	Substitute Teacher compensation (salary) for small group instruction for TK-3rd grade students and student literacy support - \$5,250 Additional Hourly Compensation for teachers supporting collaboration, Academic & Student/Parent Literacy Progress Conferences - \$677.52	Taylor	\$5,927.52
1000	Certificated Salaries		Van Buren	\$0.00
2000	Classified Salaries	Salary for the .750 FTE Instructional Assist supporting TK-3rd grade students - \$6,471.26	Hamilton	\$6,471.26
2000	Classified Salaries		Hazelton	\$0.00
2000	Classified Salaries	Salary for 1 FTE Instructional Assistant to provide support to TK-3rd grade students needing tier 2 instruction in the area of foundational reading skills - \$6,551.89	Pulliam	\$6,551.89
2000	Classified Salaries	Salary for .750 FTE Instructional Assistant to provide support to TK-3rd grade students by running SIPPS small groups in addition to the teachers' SIPPS group - \$5,561.67	Roosevelt	\$5,561.67
2000	Classified Salaries	Additional Hourly Compensation for Library Media Assistant to support activities for K-3 students - \$799.94	Taft	\$799.94
2000	Classified Salaries		Taylor	\$0.00
2000	Classified Salaries	Salary for .4375 FTE Instructional Assistant to provide support to TK-3rd grade students needing tier 2 instruction in the area of foundational reading skills - \$3,079.23	Van Buren	\$3,079.23
3000	Employee Benefits	Statutory and Fringe benefits for .750 FTE Instructional Assistant salary - \$9,985.86	Hamilton	\$9,985.86

3000	Employee Benefits	Statutory and Fringe benefits for 1 FTE Intervention Teacher salary – \$275.92 Statutory benefits for additional hourly compensation for SIPPS Training - \$13.92	Hazelton	\$289.84
3000	Employee Benefits	Statutory and Fringe benefits for Substitute Teacher salary compensation – \$127.38 Statutory benefits for additional hourly compensation for PD/Collaboration/Planning/Data Review - \$6.67 Statutory and Fringe benefits for 1 FTE Instructional Assistant salary – \$5,439.68	Pulliam	\$5,567.06
3000	Employee Benefits	Statutory and Fringe benefits for .750 FTE Instructional Assistant salary – \$5,307.69	Roosevelt	\$5,307.69
3000	Employee Benefits	Statutory and Fringe benefits for Substitute Teacher salary compensation – \$210.64 Statutory benefits for additional hourly compensation for teachers supporting collaborations/trainings - \$193.70 Statutory benefits for additional hourly compensation for Instructional Coach supporting collaborations/trainings - \$176.35 Statutory benefits for additional hourly compensation for Library Media Assistant to support activities for K-3 students - \$50.62	Taft	\$631.31
3000	Employee Benefits	Statutory and Fringe benefits for Substitute Teacher salary small group instruction for TK-3rd grade students and student literacy support – \$564.28 Statutory benefits for additional hourly compensation for teachers supporting teachers supporting collaboration, Academic & Student/Parent Literacy Progress Conferences - \$33.38	Taylor	\$597.66
3000	Employee Benefits	Statutory and Fringe benefits for .4375 FTE Instructional Assistant – \$2,764.61	Van Buren	\$2,764.61
4000	Books and Supplies		Hamilton	\$0.00
4000	Books and Supplies		Hazelton	\$0.00
4000	Books and Supplies		Pulliam	\$0.00
4000	Books and Supplies		Roosevelt	\$0.00
4000	Books and Supplies		Taft	\$0.00
4000	Books and Supplies		Taylor	\$0.00
4000	Books and Supplies		Van Buren	\$0.00
5000	Services and Other Operating Expenditures (excluding Subagreements for Services 5100)		Hamilton	\$0.00
5000	Services and Other Operating Expenditures (excluding Subagreements for Services 5100)		Hazelton	\$0.00
5000	Services and Other Operating Expenditures (excluding Subagreements for Services 5100)		Pulliam	\$0.00
5000	Services and Other Operating Expenditures (excluding Subagreements for Services 5100)		Roosevelt	\$0.00

5000	Services and Other Operating Expenditures (excluding Subagreements for Services 5100)	Taft	\$0.00
5000	Services and Other Operating Expenditures (excluding Subagreements for Services 5100)	Taylor	\$0.00
5000	Services and Other Operating Expenditures (excluding Subagreements for Services 5100) Solution Tree - PLC Training Letrs Training Package ****Since the Y2 Budget hasn't been approved by CDE, there will need to be an adjustment to reflect the 5000 series breakdown based on the posted expenditures listed below**** 58100P3002163H23BC926LEXIA LEARNING LETRS Participa24,495.46 51000P3002163H23BC926LEXIA LEARNING LETRS Participa23,836.54 58100P3002163H23BC926LEXIA LEARNING Tax504.54 58100P3001632H23HK902SOLUTION TREE SPD501 Professio6,500.00	Van Buren	\$55,336.54
5100	Subagreements for Services (not subject to indirect costs)	Hamilton	\$0.00
5100	Subagreements for Services (not subject to indirect costs)	Hazelton	\$0.00
5100	Subagreements for Services (not subject to indirect costs)	Pulliam	\$0.00
5100	Subagreements for Services (not subject to indirect costs)	Roosevelt	\$0.00
5100	Subagreements for Services (not subject to indirect costs)	Taft	\$0.00
5100	Subagreements for Services (not subject to indirect costs)	Taylor	\$0.00
5100	Subagreements for Services (not subject to indirect costs)	Van Buren	\$0.00
5200	Participant Travel/ Project Staff Travel	Hamilton	\$0.00
5200	Participant Travel/ Project Staff Travel	Hazelton	\$0.00
5200	Participant Travel/ Project Staff Travel	Pulliam	\$0.00
5200	Participant Travel/ Project Staff Travel	Roosevelt	\$0.00
5200	Participant Travel/ Project Staff Travel	Taft	\$0.00
5200	Participant Travel/ Project Staff Travel	Taylor	\$0.00
5200	Participant Travel/ Project Staff Travel	Van Buren	\$0.00
5800	Professional/Consulting Services & Operating Expenses	Hamilton	\$0.00
5800	Professional/Consulting Services & Operating Expenses	Hazelton	\$0.00

5800	Professional/Consulting Services & Operating Expenses		Pulliam	\$0.00
5800	Professional/Consulting Services & Operating Expenses		Roosevelt	\$0.00
5800	Professional/Consulting Services & Operating Expenses		Taft	\$0.00
5800	Professional/Consulting Services & Operating Expenses		Taylor	\$0.00
5800	Professional/Consulting Services & Operating Expenses		Van Buren	
6000	Capital Outlay (not subject to indirect costs)		Hamilton	\$0.00
6000	Capital Outlay (not subject to indirect costs)		Hazelton	\$0.00
6000	Capital Outlay (not subject to indirect costs)		Pulliam	\$0.00
6000	Capital Outlay (not subject to indirect costs)		Roosevelt	\$0.00
6000	Capital Outlay (not subject to indirect costs)		Taft	\$0.00
6000	Capital Outlay (not subject to indirect costs)		Taylor	\$0.00
6000	Capital Outlay (not subject to indirect costs)		Van Buren	\$0.00
7000	Indirect Costs	4.62%	Hamilton	\$760.32
7000	Indirect Costs	4.62%	Hazelton	\$285.16
7000	Indirect Costs	4.62%	Pulliam	\$679.33
7000	Indirect Costs	4.62%	Roosevelt	\$502.16
7000	Indirect Costs	4.62%	Taft	\$479.16
7000	Indirect Costs	4.62%	Taylor	\$301.46
7000	Indirect Costs	4.62%	Van Buren	\$1,725.29
Totals	Totals calculate automatically			\$131,012.83